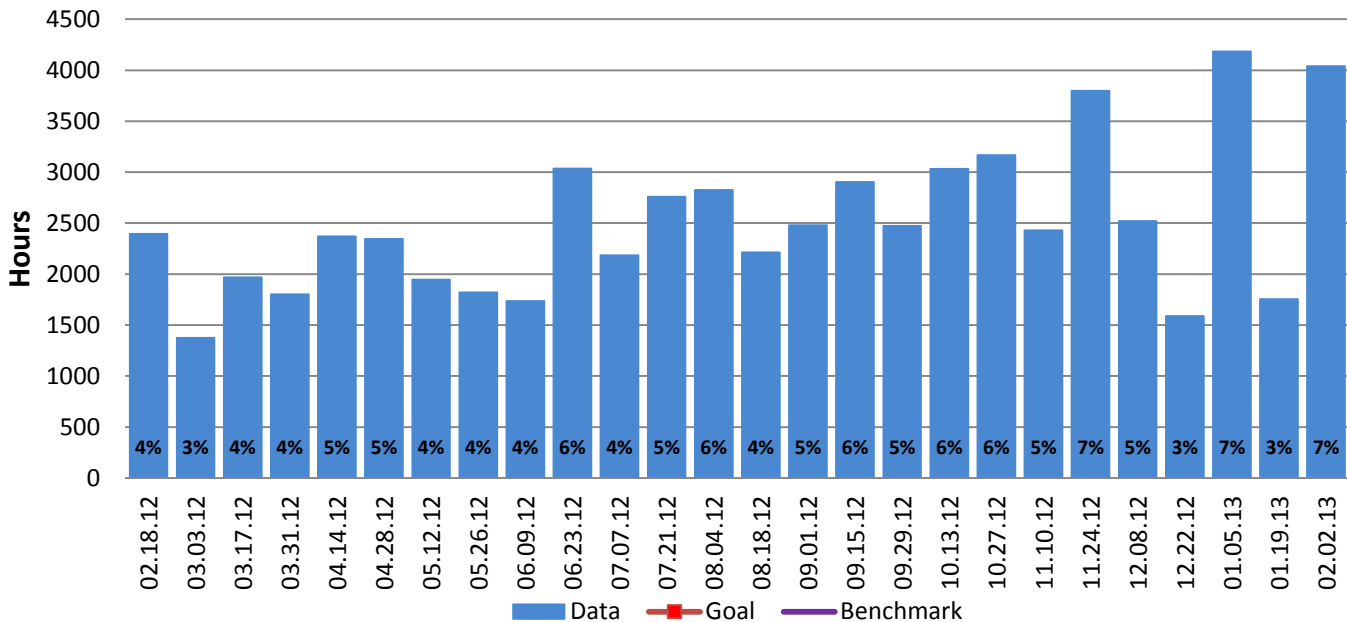
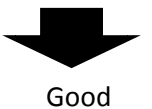


# Unscheduled, General Fund Overtime Hours Paid Public Works & Assets 2/26/2013

Measurement Method		Why measure?		What is our goal?		
The bi-weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Starting Feb 2013 have OT hours make up 5% or less of all paid hours (approximately 2,683 hours bi-weekly)		
How are we doing?					08.04.12-01.05.13	01.05.13
02.18.12-08.04.12 Bi-Weekly Average	02.18.12-08.04.12 6 Month Total	08.18.12-02.02.13 Bi-Weekly Average	08.18.12-02.02.13 6 Month Total	02.02.13		
2,197	28,555	2,814	36,576	4,039		
Hours	Hours	Hours	Hours	Hours		
<p>Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a></p>						
					Performance Stoplight Key	
					Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

## Unscheduled, General Fund Overtime Hours Paid



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